

Food Safety, Licensing, Trading Standards, Health & Safety, and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	15.41	761	0	292	0	0	1,053	-585	-31	0	0	-616	437
310	Health & Safety and Resilience	3	147	0	25	0	0	172	-6	0	0	-13	-19	153
Service Total		18.41	908	0	317	0	0	1,225	-591	-31	0	-13	-635	590

**= indicative FTE's